

# STATE OF IOWA

Fiscal Year 2022 Annual Budget

SPECIAL DEPARTMENT: (460) Human Services, Department of

Budget Unit: (413N710001) Child and Family Services

## Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2022 Department Request</u>	<u>Fiscal Year 2022 Governor's Recommendations</u>
Base		Appropriation	89,071,928	89,071,928
		FTE	4.00	4.00
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2021 Estimated</u>	<u>Fiscal Year 2022 Department Request</u>	<u>Fiscal Year 2022 Governor's Recommendations</u>
Appropriation		<u>\$ 89,071,930</u>	<u>\$ 89,071,930</u>	<u>\$ 89,071,930</u>
Total FTE		<u>4.00</u>	<u>4.00</u>	<u>4.00</u>